

September 16, 2016

A specially scheduled budget session of the Lockport Town Board was conducted at 10:30 a.m. on Friday, September 16, 2016, at the Town Hall, 6560 Dysinger Road, Lockport, New York.

Present were: Supervisor: Mark C. Crocker

Town Council Members: Paul W. Siejak  
Patricia Dufour  
Thomas J. Keough  
Darlene DiCarlo

Also present: Nancy A. Brooks, Town Clerk; Michael J. Norris, Town Attorney;  
Kate Carter, Town Budget Officer; and two local media representatives.

Supervisor Crocker welcomed everyone and opened the meeting by stating that his main objective was to develop a 0% based budget which would mean no increases for town residents.

He added that Kate Carter was present to do a "page by page" review of the Tentative Budget and would answer any questions the Town Board might have.

Miss Carter handed out the Tentative Budget for 2017 as well as a summary sheet for Town Board review. She stated that the budget presented would not require a tax cap override for 2017. She added that the 2017 salaries for elected and appointed officials were based on 2% increases. Raises for union employees will follow their respective union contracts.

After review of the General Fund appropriations, Councilman Siejak requested that the 2017 monies appropriated for the Dale Association be raised from \$48,500 to \$50,000 annually. The appropriation for the Rapids Seniors will remain at \$1500.

The Town Board continued on to review the entire Tentative Budget with no major questions asked.

There being no further questions, Supervisor Crocker stated there would be a budget session scheduled for September 21, October 3, and October 19<sup>th</sup>. The 2017 Final Budget will be scheduled for adoption at the November 2, 2016 Town Board meeting.

\*\* Councilman Keough early departure at 11:40 a.m.

#### Executive Session Entered

**MOTION (2016-221):** to enter Executive Session for the purpose of consulting with the Town Attorney was made by Council member Siejak and seconded by Council member DiCarlo. The motion was CARRIED: AYES-4, NAYS-0. Voting AYE: Siejak, Dufour, DiCarlo and Crocker.

The Town Board entered Executive Session at 11:42a.m.

#### Executive Session Ended and Budget Work Session Reconvened

**MOTION (2016-222):** to exit Executive Session and to reconvene the budget session was made by Council member DiCarlo and seconded by Council member Dufour. The motion was CARRIED: AYES-4, NAYS-0. Voting AYE: Siejak, Dufour, DiCarlo and Crocker.

The budget work session was reconvened at 12:16 p.m. with no Town Board action taken during Executive Session.

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Adjournment

**MOTION (2016-223):** to adjourn was made by Council member Siejak and seconded by Council member Dufour. The motion was CARRIED: AYES-4, NAYS-0. Voting AYE: Siejak, Dufour, DiCarlo and Crocker.

The budget session was ended at 12:16 p.m. The Lockport Town Board will next meet at 1:00 p.m. on Wednesday, September 21, 2016.

Respectfully submitted,

Nancy A. Brooks, RMC, CMC  
Lockport Town Clerk