

| <u>SCHOOL DISTRICTS</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | STAR/Enh/(Brkdwn) | \$ Change |
|-------------------------|-------------|-------------|-------------|-------------|-------------|----------------------------|-----------|
| City of Lockport | 23.39 | 21.69 | 22.54 | 18.10 | 17.10 | 538.02/1,444(16.54+.64) | -1.00 |
| Royalton Hartland | 20.79 | 21.32 | 22.44 | 18.02 | 15.39 | 495.30/1,343.84(15.23+.16) | -2.63 |
| Starpoint | 18.37 | 17.67 | 18.88 | 15.03 | 13.56 | 441.11/1,196.82 | -1.47 |
| Newfane | 21.76 | 20.58 | 21.21 | 16.25 | 15.15 | 488.58/1,365.62(15.02+.13) | -1.10 |
| Akron | 15.86 | 14.76 | 16.84 | 11.81 | 10.29 | 334.67/908.02 | -1.52 |

| <u>WATER & SEWER</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| County | 6.97 | 6.77 | 7.30 | 5.78 | 5.27 |
| Town | -0- | -0- | -0- | -0- | -0- |
| Fire District | 0.90 | 0.94 | 1.02 | 0.88 | 0.91 |
| Sewer 3A | 2.95 | 2.94 | 2.94 | 2.63 | 2.35 |
| Water 1 | 1.04 | 1.04 | 1.04 | 0.70 | 0.72 |
| County Water | 0.55 | 0.53 | 0.58 | 0.46 | 0.42 |
| County Refuse | <u>0.06</u> | <u>0.05</u> | <u>0.06</u> | <u>0.05</u> | <u>0.04</u> |
| | 12.47 | 12.27 | 12.94 | 10.50 | 9.71 |

| <u>WATER ONLY</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|-------------------|-------------|-------------|-------------|-------------|-------------|
| County | 6.97 | 6.77 | 7.30 | 5.78 | 5.27 |
| Town | -0- | -0- | -0- | -0- | -0- |
| Fire District | 0.90 | 0.94 | 1.02 | 0.88 | 0.91 |
| Sewer 3B | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| Water 1 | 1.04 | 1.04 | 1.04 | 0.70 | 0.72 |
| County Water | 0.55 | 0.53 | 0.58 | 0.46 | 0.42 |
| County Refuse | <u>0.06</u> | <u>0.05</u> | <u>0.06</u> | <u>0.05</u> | <u>0.04</u> |
| | 9.67 | 9.48 | 10.15 | 8.02 | 7.51 |

| <u>NO WATER OR SEWER</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2027</u> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| County | 6.97 | 6.77 | 7.30 | 5.78 | 5.27 |
| Town | -0- | -0- | -0- | -0- | -0- |
| Fire District | 0.90 | 0.94 | 1.02 | 0.88 | 0.91 |
| Sewer 3B | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| Water 2 | 0.10 | 0.09 | 0.10 | 0.10 | 0.10 |
| County Water | 0.55 | 0.53 | 0.58 | 0.46 | 0.42 |
| County Refuse | <u>0.06</u> | <u>0.05</u> | <u>0.06</u> | <u>0.05</u> | <u>0.04</u> |
| | 8.73 | 8.53 | 9.21 | 7.42 | 6.89 |

| <u>CARLISLE GARDENS</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|
| County | 6.97 | 6.77 | 7.30 | 5.78 | 5.27 |
| Town | -0- | -0- | -0- | -0- | -0- |
| Fire Protection | 0.90 | 0.94 | 1.02 | 0.88 | 0.91 |
| Carlisle Sewer | 3.03 | 3.02 | 3.02 | 2.70 | 2.40 |
| Water 2 | 0.10 | 0.09 | 0.10 | 0.10 | 0.10 |
| County Water | 0.55 | 0.53 | 0.58 | 0.46 | 0.42 |
| County Refuse | 0.06 | 0.05 | 0.06 | 0.05 | 0.04 |
| Light & Sidewalk | <u>1.49</u> | <u>1.57</u> | <u>1.96</u> | <u>1.77</u> | <u>0.92</u> |
| | 13.10 | 12.97 | 14.04 | 11.74 | 10.06 |

| <u>LINCOLN VILLAGE</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|------------------------|-------------|-------------|-------------|-------------|-------------|
| County | 6.97 | 6.77 | 7.30 | 5.78 | 5.27 |
| Town | -0- | -0- | -0- | -0- | -0- |
| Fire Protection | 0.90 | 0.94 | 1.02 | 0.88 | 0.91 |
| County Water | 0.55 | 0.53 | 0.58 | 0.46 | 0.42 |
| Lincoln Sewer | 2.94 | 2.94 | 2.94 | 2.63 | 2.35 |
| Water 2 | 0.10 | 0.09 | 0.10 | 0.10 | 0.10 |
| County Refuse | <u>0.06</u> | <u>0.05</u> | <u>0.06</u> | <u>0.05</u> | <u>0.04</u> |
| | 11.52 | 11.32 | 12.00 | 9.90 | 9.09 |

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|--------------------|-------|--------|-------|-------|-------|
| RAPIDS LIGHT DIST. | 45.44 | 117.37 | 65.79 | 69.56 | 52.63 |
|--------------------|-------|--------|-------|-------|-------|

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|--------------------------|---------------|---------------|---------------|---------------|---------------|
| Refuse Collection | 209.01 | 209.01 | 213.80 | 226.05 | 225.00 |
|--------------------------|---------------|---------------|---------------|---------------|---------------|